

Fall 2015 Budget									
Club	Requested	Committee	Awarded						
American Red Cross	\$ 300.00	\$ 240.00	\$ 240.00						
Annunciations	\$ 80.00	\$ 80.00	\$ 80.00						
Anscombe Society	\$ 1,010.00	\$ 187.00	\$ 187.00						
Baronettes	\$ 600.00	\$ 420.00	\$ 500.00						
Board Game Association	\$ 285.10	\$ 235.10	\$ 285.10						
Equestrian Club	\$ 6,150.00	\$ 2,000.00	\$ 1,300.00						
Gadfly	\$ 2,379.34	\$ 1,170.00	\$ 1,190.00						
Latinos for Christ	\$ 2,025.00	\$ 2,025.00	\$ 2,025.00						
Our Lady of Sorrows Club	\$ 680.00	\$ 680.00	\$ 680.00						
Outdoors Club	\$ 4,005.00	\$ 63.00	\$ 2,473.00						
Student Government	\$ 11,272.00	\$ 11,072.00	\$ 11,222.00						
Students for Life	\$ 9,475.00	\$ 3,362.00	\$ 3,587.00						
Ultimate Frisbee Club	\$ 1,700.00	\$ 1,150.00	\$ 1,300.00						
Young Americans for Freedom	\$ 4,500.00	\$ 3,920.00	\$ 3,920.00						
Total	\$ 17,245.00	\$ 7,745.10	\$ 9,300.00						

American Red Cross Club					
Date	Category	Description	Requested	Committee	Award
8-Sep	Blood Drive	Pizza for volunteers and blood donors	\$ 100.00	\$ 80.00	\$ 80.00
16-Oct	Blood Drive	Pizza for volunteers and blood donors	\$ 100.00	\$ 80.00	\$ 80.00
21-Oct	Blood Drive	Pizza for volunteers and blood donors	\$ 100.00	\$ 80.00	\$ 80.00
		Total	\$ 300.00	\$ 240.00	\$ 240.00

Annunciations					
Date	Category/Event	Description	Requested	Committee	Award
		Purchase sheet music	\$ 30.00	\$ 30.00	\$ 30.00
Late Nov - Dec	Fall Performance	Beverages	\$ 20.00	\$ 20.00	\$ 20.00
		Concert Decorations	\$ 30.00	\$ 30.00	\$ 30.00
		Total	\$ 80.00	\$ 80.00	\$ 80.00

Anscombe Society					
Date	Category/Event	Description	Requested	Committee	Award
September	Beginning of Year Social	Pizza (\$8 x 3 pizzas)	\$ 40.00	\$ 24.00	\$ 24.00
		Drinks (\$2 x 4 Sodas)	\$ 12.00	\$ 8.00	\$ 8.00
		Snacks: Brownies, fruit tray, etc.	\$ 30.00	\$ 35.00	\$ 35.00
		Brownies & Cookies	\$ 8.00	\$ -	\$ -
		Plates, Napkins, Utensils	\$ 10.00	\$ 10.00	\$ 10.00
	Speaker Event	Stipend	\$ 300.00	\$ -	\$ -
		Traveling Expenses	\$ 400.00	\$ -	\$ -
		Lodging	\$ 100.00	\$ -	\$ -
	Books	The Meaning of Marriage: Family, State, Market, & Morals by Dr. Robert P. George (\$11 per copy x 10 copies)	\$ 110.00	\$ 110.00	\$ 110.00
		Total	\$ 1,010.00	\$ 187.00	\$ 187.00

Baronettes					
Date	Category/Event	Description	Requested	Committee	Award
Nov-31	Uniforms	Non-personalized Tops and Bottoms	\$ 330.00	\$ 350.00	\$430.00
		Non-Personalized Bottoms	\$ 200.00	\$ -	
		Shoes	\$ 50.00	\$ 50.00	\$50.00
Nov-31	Supplies	Props	\$ 20.00	\$ 20.00	\$20.00
		Total	\$ 600.00	\$ 420.00	\$500.00

Board Game Association					
Date	Category/Event	Description	Requested	Committee	Award
31-Aug	Opening Night	Pizza & Board Game Night: (8 large pizzas)	\$ 50.80	\$ 50.80	\$ 50.80
28-Sep	2nd Game Night	6 large pizzas	\$ 38.10	\$ 38.10	\$ 38.10
26-Oct	3rd Game Night	6 large pizzas	\$ 38.10	\$ 38.10	\$ 38.10
30-Nov	Final Game Night	6 large pizzas	\$ 38.10	\$ 38.10	\$ 38.10
	Supplies	Plates and cups for all 4 Game nights	\$ 20.00	\$ 20.00	\$ 20.00
		New Board game	\$ 100.00	\$ 50.00	\$ 100.00
		Total	\$ 285.10	\$ 235.10	\$ 285.10

Equestrian Club					
Date	Category/Event	Description	Requested	Committee	Award
	Student Membership Fees	\$250 x 1-6 members , no more than \$250/person	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00
	Beginner Fees	Membership/Lesson Fee - \$250 x 1-6 beginners, no more than \$250/person	\$ 750.00	\$ 500.00	\$ -
	IHSA Individual Membership	\$40 x 6 members	\$ 240.00	\$ -	\$ -
Oct 10-11	IHSA #1 Show Fees	\$25/class x 2 classes per person x 3 members	\$ 300.00	\$ 150.00	\$ -
		Hotel: 1 room @ \$100 per room	\$ 200.00	\$ 100.00	\$ 100.00
		Travel Expenses: \$25 per show x 2 vehicles	\$ 50.00	\$ -	\$ -
		Food: \$10 x 6 people	\$ 60.00	\$ -	\$ -
Oct 24-25	IHSA #2 Show Fees	\$25/class x 2 classes per person x 6 members	\$ 300.00	\$ 150.00	\$ -
		Hotel: 1 room @ \$100 per room	\$ 200.00	\$ 100.00	\$ 100.00
		Travel Expenses: \$25 per show x 2 vehicles	\$ 50.00	\$ -	\$ -
		Food: \$10 x 6 people	\$ 60.00	\$ -	\$ -
Nov 14-15	IHSA #3 Show Fees	\$25/class x 2 classes per person x 6 members	\$ 300.00	\$ -	\$ -
		Hotel: 1 room @ \$100 per room	\$ 200.00	\$ -	\$ 100.00
		Travel Expenses: \$25 per show x 2 vehicles	\$ 50.00	\$ -	\$ -
		Food: \$10 x 6 people	\$ 60.00	\$ -	\$ -
Aug - Dec 2015	IHSA #4 Show Fees	\$25/class x 2 classes per person x 6 members	\$ 300.00	\$ -	\$ -
		Hotel: 2rms @ \$100 per room	\$ 200.00	\$ -	\$ -
		Travel Expenses: \$25 per show x 2 vehicles	\$ 50.00	\$ -	\$ -
		Food: \$10 x 6 people	\$ 60.00	\$ -	\$ -
Aug - Dec 2015	IHSA #5 Show Fees	\$25/class x 2 classes per person x 6 members	\$ 300.00	\$ -	\$ -
		Hotel: 2rms @ \$100 per room	\$ 200.00	\$ -	\$ -
		Travel Expenses: \$25 per show x 2 vehicles	\$ 50.00	\$ -	\$ -
		Food: \$10 x 6 people	\$ 60.00	\$ -	\$ -
Aug - Dec 2015	IHSA #6 Show Fees	\$25/class x 2 classes per person x 6 members	\$ 300.00	\$ -	\$ -
		Hotel: 2rms @ \$100 per room	\$ 200.00	\$ -	\$ -
		Travel Expenses: \$25 per show x 2 vehicles	\$ 50.00	\$ -	\$ -
		Food: \$10 x 6 people	\$ 60.00	\$ -	\$ -
		Total	\$ 6,150.00	\$ 2,000.00	\$ 1,300.00

Gadfly					
Date	Category/Event	Description	Requested	Committee	Award
Sept/Oct 2015	Magazine	Printing Cost	\$ 980.00	\$ 500.00	\$ 500.00
		Shipping & Handling	\$ 159.67	\$ 85.00	\$ 95.00
		Miscellaneous Cost for Production of Magazine	\$ 50.00	\$ -	\$ -
Nov/Dec 2015	Magazine	Printing Cost	\$ 980.00	\$ 500.00	\$ 500.00
		Shipping & Handling	\$ 159.67	\$ 85.00	\$ 95.00
		Miscellaneous Cost for Production of Magazine	\$ 50.00	\$ -	\$ -
		Total	\$ 2,379.34	\$ 1,170.00	\$ 1,190.00

Latinos For Christ					
Date	Category/Event	Description	Requested	Committee	Award
3-Sep	Giveaway: Margarita Jueves	Food: Drink Mix, Limes, Sugar, Salt	\$ 40.00	\$ 40.00	\$ 40.00
		Supplies: Cups & Tablecloths	\$ 10.00	\$ 10.00	\$ 10.00
13-Sep	Sunday Brunch	Food: Spanish Omelette Ingredients	\$ 400.00	\$ 400.00	\$ 400.00
		Food: Muffins & Fruit	\$ 70.00	\$ 70.00	\$ 70.00
		Drinks: Juice	\$ 25.00	\$ 25.00	\$ 25.00
		Supplies: Utensils, Plates, Napkins, Cups, & Tablecloths	\$ 50.00	\$ 50.00	\$ 50.00
17-Oct	Giveaway: Mexican Mochas	Food: Milk, Chocolate & Espresso	\$ 70.00	\$ 70.00	\$ 70.00
		Supplies: Cups	\$ 20.00	\$ 20.00	\$ 20.00
21-Nov	Our Lady of Guadalupe	Mariachi Band (\$450 per hr x 2 hrs)	\$ 900.00	\$ 900.00	\$ 900.00
		Food: Chico Fiesta	\$ 350.00	\$ 350.00	\$ 350.00
10-Sep	Weekly Meeting	Food from Walmart & Kroger	\$ 30.00	\$ 30.00	\$ 30.00
17-Sep					
1-Oct	Weekly Meeting	Food from Walmart & Kroger	\$ 30.00	\$ 30.00	\$ 30.00
8-Oct					
22-Oct					
12-Nov	Weekly Meeting	Food from Walmart & Kroger	\$ 30.00	\$ 30.00	\$ 30.00
		Total	\$ 2,025.00	\$ 2,025.00	\$ 2,025.00

Our Lady of Sorrows Club					
Date	Category/Event	Description	Requested	Committee	Award
15-Sep	Celebration of Our Lady of Sorrows	Food & Drinks	\$ 300.00	\$ 275.00	\$ 275.00
		Supplies: Plates, Napkins, utensils, etc...		\$ 25.00	\$ 25.00
17-Oct	Monthly Fellowship	Food & Drinks	\$ 40.00	\$ 30.00	\$ 30.00
		Supplies: Plates, Napkins, utensils, etc...		\$ 10.00	\$ 10.00
14-Nov	Monthly Fellowship	Food & Drinks	\$ 40.00	\$ 30.00	\$ 30.00
		Supplies: Plates, Napkins, utensils, etc...		\$ 10.00	\$ 10.00
8-Dec	Celebration of the Feast of the Immaculate Conception	Food & Drinks	\$ 300.00	\$ 275.00	\$ 275.00
		Supplies: Plates, Napkins, utensils, etc...		\$ 25.00	\$ 25.00
		Total	\$ 680.00	\$ 680.00	\$ 680.00

Outdoors Club					
Date	Category/Event	Description	Requested	Committee	Award
Early September	Start of Semester Club Meeting	8 Pizzas x 6 pizzas	\$ 50.00	\$ 48.00	\$ 48.00
		Plates & Cups	\$ 5.00	\$ 5.00	\$ 5.00
		Soda (Drinks)	\$ 10.00	\$ 10.00	\$ 10.00
Sept 11-12	Camping Trip: Raccoon Creek State Park	Site Rentals for Cabins (1 night)	\$ 260.00	\$ -	\$ 260.00
		Cost for Food: Burgers, Hot Dogs, buns, drinks, chips, plates, & silverware	\$ 180.00	\$ -	\$ 80.00
Nov 6-7	Paintball @ Riverside Renegades	Part of the Cost for paintball fee: \$25 per person x 30	\$ 1,500.00	\$ -	\$ 750.00
Oct 2-3	White Water Rafting /Overnight Campout: Cheat River Outfitters: Canyon Course	Rafting Fee: \$40 per person x 30	\$ 1,800.00	\$ -	\$ 1,200.00
		Campout Food: burgers, hot dogs, smores, chips, soda, condiments	\$ 200.00	\$ -	\$ 120.00
		Total	\$ 4,005.00	\$ 63.00	\$ 2,473.00

Student Government					
Date	Category/Event	Description	Requested	Committee	Award
	Stipends	President	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
		Vice President	\$ 900.00	\$ 900.00	\$ 900.00
		Treasurer	\$ 850.00	\$ 850.00	\$ 850.00
		Secretary	\$ 800.00	\$ 650.00	\$ 800.00
		Internal Auditor	\$ 500.00	\$ 500.00	\$ 500.00
		Executive Assistant	\$ 350.00	\$ 350.00	\$ 350.00
		PR Liaison	\$ 200.00	\$ 200.00	\$ 200.00
		Austrian Ambassador	\$ 200.00	\$ 200.00	\$ 200.00
		Austrian Consul	\$ 100.00	\$ 100.00	\$ 100.00
	Austrian Box	Postage	\$ 850.00	\$ 800.00	\$ 800.00
	Office Supplies	Physical & Digital	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	Phone Line		\$ 322.00	\$ 322.00	\$ 322.00
Aug - Sept	Ice Cream Social	Ice cream, bowls, cups, spoons	\$ 700.00	\$ 700.00	\$ 700.00
Oct-Nov	Midnight Madness		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Total			\$ 11,272.00	\$ 11,072.00	\$ 11,222.00

Students for Life					
Date	Category/Event	Description	Requested	Committee	Award
	Stipends	Club Officers	\$ -	\$ 700.00	\$ 900.00
	Stipends	President	\$ 500.00	\$ -	\$ -
		Vice President	\$ 400.00	\$ -	\$ -
	Office Supplies	Ink, Tape, Binder Dividers	\$ 50.00	\$ 30.00	\$ 30.00
	Dance for Life	Decorations, Supplies	\$ 50.00	\$ -	\$ -
	Equipped to Engage	Activism Materials	\$ 200.00	\$ 155.00	\$ 155.00
		Literature		\$ 45.00	\$ 45.00
October	Do Not Delete Conference	Catering thru Sodexo	\$ 200.00	\$ 200.00	\$ 200.00
October	Speakers: Abby Johnson	Travel: AUS to PIT	\$ 500.00	\$ 400.00	\$ 400.00
		Hotel	\$ 100.00	\$ 100.00	\$ 100.00
October	Msgr. Reilley Sidewalk Counseling Retreat	Donation	\$ 1,000.00	\$ 500.00	\$ 500.00
		Van Rental (2 vans)		\$ 500.00	\$ 500.00
	Literature	Books & Movies	\$ 50.00	\$ 50.00	\$ -
	Banner	Banner	\$ 75.00	\$ -	\$ 75.00
September	Info Night	Displays/food	\$ 150.00	\$ 100.00	\$ 100.00
	Club Magazine #1	Production of Magazine (125 quantity + shipping)	\$ 500.00	\$ 175.00	\$ 195.00
		Shipping		\$ 20.00	\$ -
	Club Magazine #2	Production of Magazine (125 quantity + shipping)		\$ 175.00	\$ 195.00
		Shipping		\$ 20.00	\$ -
	Abortion Clinic Outreach	Promotional Materials	\$ 150.00	\$ 25.00	\$ 25.00
		Counseling Materials: Pamphlets		\$ 125.00	\$ 125.00
	Community Outreach	Pizza (\$8 x 4 pizzas)	\$ 50.00	\$ 32.00	\$ 32.00
		Drinks (\$2 x 5 drinks)		\$ 10.00	\$ 10.00
	March for Life	Deposit for 9 Busses for March for Life	\$ 5,500.00	\$ -	\$ -
		Total	\$ 9,475.00	\$ 3,362.00	\$ 3,587.00

Ultimate Frisbee Club				
Date	Description	Requested	Committee	Award
September	Tournament Bid	\$ 300.00	\$ 250.00	\$ 300.00
September	Tournament Bid	\$ 300.00	\$ 250.00	\$ 300.00
Sept/Oct	Lodging	\$ 400.00	\$ 400.00	\$ 400.00
October	Tournament Bid	\$ 300.00	\$ 250.00	\$ 300.00
October	Lodging	\$ 400.00	\$ -	
	Total	\$ 1,700.00	\$ 1,150.00	\$ 1,300.00

Young Americans for Freedom					
Date	Category/Event	Description	Requeste	Committee	Award
September	Fall Semester Kickoff	Pizza from local business (aprox. 100 slices)	\$ 125.00	\$ 125.00	\$ 125.00
		Drinks, Snacks, and Supplies (paper goods, utensils, etc.)	\$ 125.00	\$ 75.00	\$ 75.00
September	Trip to Values Voter Summit in Washington DC (9/24 - 2/28)	Hotel for 8 students: 2 rooms x 2 nights x \$155	\$ 700.00	\$ 620.00	\$ 620.00
		Conference Passes (\$50 per pass) for 8 students	\$ 400.00	\$ 400.00	\$ 400.00
Sept-Nov	Speaker: Former Congressman Bobby Schilling	Flight from MLI to PIT	\$ 500.00	\$ 450.00	\$ 450.00
		Hotel (1 room x 1 night)	\$ 150.00	\$ 150.00	\$ 150.00
		Honorarium	\$ 100.00	\$ 100.00	\$ 100.00
Sept-Nov	Defending Life & Marriage	Flight from DCA to PIT for Marjorie Dannenfelser or Marilyn Musgrave (speaker from Susan B. Anthony List)	\$ 250.00	\$ 250.00	\$ 250.00
		Flight from DCA to PIT for Brian Brown (speaker from National Organization for Marriage)	\$ 250.00	\$ 250.00	\$ 250.00
		Hotel for Marjorie Dannenfelser or Marilyn Musgrave	\$ 150.00	\$ 150.00	\$ 150.00
		Hotel for Brian Brown	\$ 150.00	\$ 150.00	\$ 150.00
		Honorarium for Marjorie Dannenfelser or Marilyn Musgrave	\$ 100.00	\$ 100.00	\$ 100.00
		Honorarium for Brian Brown	\$ 100.00	\$ 100.00	\$ 100.00
November	American Exceptionalism Event	Flight from DCA or IAD to PIT for Speaker	\$ 250.00	\$ -	\$ -
		Hotel for Speaker	\$ 150.00	\$ -	\$ -
		Refreshments: Food and Drinks	\$ 100.00	\$ 100.00	\$ 100.00
September	Presidential Debate Watch Party #1	Refreshments (Food & Drinks) & Supplies (Papergoods, utensils...)	\$ 100.00	\$ 100.00	\$ 100.00
September	Presidential Debate Watch Party #2	Refreshments (Food & Drinks) & Supplies (Papergoods, utensils...)	\$ 100.00	\$ 100.00	\$ 100.00
October	Presidential Debate Watch Party #3	Refreshments (Food & Drinks) & Supplies (Papergoods, utensils...)	\$ 100.00	\$ 100.00	\$ 100.00
October	Presidential Debate Watch Party #4	Refreshments (Food & Drinks) & Supplies (Papergoods, utensils...)	\$ 100.00	\$ 100.00	\$ 100.00
November	Presidential Debate Watch Party #5	Refreshments (Food & Drinks) & Supplies (Papergoods, utensils...)	\$ 100.00	\$ 100.00	\$ 100.00
November	Presidential Debate Watch Party #6	Refreshments (Food & Drinks) & Supplies (Papergoods, utensils...)	\$ 100.00	\$ 100.00	\$ 100.00
Oct/Nov	Voter Registration & Absentee Voting Drive	Printer Ink, Envelopes, Paper,	\$ 100.00	\$ 100.00	\$ 100.00
		Postage	\$ 200.00	\$ 200.00	\$ 200.00
		Total	\$4,500.00	\$ 3,920.00	\$ 3,920.00